



Health and Wellbeing Board
6 February 2014

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Allocation and Drawdown of Whole Systems Funding (Social Care Transfer from NHS to Surrey County Council)

Purpose of the report: To approve the drawdown and distribution of the NHS England allocation of Whole Systems Funding to Surrey County Council

This report shows how the money is planned to be used and the agreed monitoring arrangements. Appendix A is the draft Section 256 agreement covering the transfer of the funds between Surrey County Council and NHS England.

Introduction:

1. On 19 December 2012, the Department of Health wrote to the NHS Commissioning Board (DH Gateway reference 18568) setting out the allocations and details of the Funding Transfer from NHS to Social Care 2013-14. The letter suggested Health & Wellbeing boards as a natural place for discussion of the use of the funding. Subsequent guidance from NHS England (Gateway reference 00186) received on 19 June 2013 states that the Health & Wellbeing Board must receive a joint report from the Clinical Commissioning Group and Local Authorities to agree use of the funding, the measured outcomes and the agreed monitoring arrangements.
2. Guidance from NHS England about the funding transfer states that:
 - 2.1 'The funding must be used to support adult social care services in each local authority, which also has a health benefit. However, beyond this broad condition, NHS England wants to provide flexibility for local areas to determine how this investment in social care services is best used.'
 - 2.2 The guidance goes on to state that:
The joint local leadership of Clinical Commissioning Groups and local authorities, through the Health and Wellbeing Board, is at the heart of the new health and social care system. NHS England will ensure that the local authority agrees with its local health partners how the funding is best used within social care, and the outcomes expected from this investment. Health and Wellbeing Boards will be

the forum for discussions between the Area Teams, CCGs and local authorities on how the funding should be spent.'

3. In Surrey, joint governance arrangements have been long established, through a Whole Systems Board of commissioning representatives from both Health and Social Care.

Allocation of the 2013-14 Whole Systems Funding
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4. For 2013-14 the Whole Systems Funding being transferred to Surrey County Council is **£14,297,472**

Allocation of the funding into projects and activities is agreed through the joint Whole Systems Funding Board. Plans are jointly monitored through this Board, approving any operational reallocation of funds across priority areas. It has been agreed between the Council and the CCGs that any moneys not spent on the identified projects within 2013/14 will be reallocated to the following joint priorities with whole system benefits:

- | | |
|--|-----------------------|
| • Joint Equipment budget (ICES) | c£500k |
| any overspend due to increases in demand | expected |
| • End of Life contract extension | £144k |
| • HIV Terrance Higgins Trust | <u>£310k</u>
£954k |

Any underspends not covered by those agreements for specific use will be split 50:50 between SCC and the CCGs, to contribute towards spending with Whole System benefits.

5. Reporting has been defined into NHS priority areas:
 - Community equipment and adaptations
 - Telecare
 - Integrated crisis and rapid response services
 - Maintaining eligibility criteria
 - Re-ablement services
 - Bed-based intermediate care services
 - Early supported hospital discharge schemes
 - Mental health services
 - Other preventative services
 - Other social care (please specify)
6. Appendix B details the individual financial allocation to each project within these priority areas. This schedule was approved by the representatives of the Whole Systems Funding Board at a joint workshop held on the 14th November 2013.

Conclusions:

7. The Whole Systems Funding is being used appropriately within the framework established by Health England. Priorities and projects have been jointly approved between Health and Social Care Commissioners.

Recommendations:

8. The Board is recommended to approve the allocation of the Whole Systems Funding into the individual projects and NHS priority areas, enabling this funding to be drawn down from NHS England.

Next steps:

Once approved by the Board, we anticipate that the Sec256 agreement will be signed by Health England, enabling Surrey County Council to draw down the funds.

A final report will be provided to the board detail the distribution of funding including eligible expenditure funded through the unallocated funding.

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Sources/background papers:

- DH Gateway reference 18568
- Gateway reference 00186

Appendix B

Whole Systems Funding allocation by project as at November 2013

Proposed Funding Allocation by Activity		
ACTIVITY		TOTAL ALLOCATED FUNDING 2013-14
Community Equipment and Adaptations		
14	Community Equipment	200,000
22	Adaptions managed at District & Borough level	1,000,000
Telecare		
1	Telecare	1,891,500
2	Telehealth	1,412,800
Integrated Crisis and Rapid Response Services		
6	Integrated Virtual Wards	1,654,999
Maintaining Eligibility Criterior		
26	Personal Health Budget Implementation	150,000
Re-ablement Services		
9	Reablement Staffing	1,348,237
Bed Based Intermediate Care Services		
8	Hospital Staffing	994,275
Early Supported Hospital Discharge Schemes		
11	Development of Integrated Night Response Service	107,838
17	Sourcing Staffing	108,523
Other Preventative Services		
3	Risk Stratification Tool	112,000
12	Therapy Intervention	584,551
16	Occupational Therapy	623,539
Other Social Care Services		
10a	Red Cross	274,999
10b	Stroke Support	115,600
20	End of Life	606,611
21	Universal Benefit Service	500,000
Mental Health Services		
19 & 23	Mental Health - SDS and Community Connections	669,261
15	Mental Health - Dementia	1,685,000
SUB TOTAL ALLOCATED AS AT NOV13:		14,039,733
UNALLOCATED FUNDING		
		TOTAL UNALLOCATED
		257,739
UNALLOCATED AS AT NOVEMBER 13:		257,739